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Workforce Development Director

STATE OF ILLINOIS)
)SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS
REGULAR JUNE, A.D. 2008 SESSION
JUNE 10, A.D., 2008

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Health and Community Services and Financial and Administrative Committees present herewith a Joint Resolution authorizing an increase in the appropriation in the amount of \$62,473 for the Lake County Workforce Development Department and request its adoption.

Respectfully submitted,

Aye Nay

Aye Nay

[Signature] ✓
Chairman

[Signature] x
Chairman

[Signature] ✓
Vice-Chairman

[Signature] ✓
Vice-Chairman

[Signature] ✓

[Signature] x

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[Signature] ✓

[Signature] ✓

[Signature] ✓

[Signature] x

Health and Community Services Committee

Financial and Administrative Committee

RESOLUTION

WHEREAS, the Department of Labor has rescinded funds from the Workforce Investment Act for Program Year (PY) 06 in the amount of \$167,560 and Program Year (PY) 07 in the amount of \$35,631; and

WHEREAS, the Department of Commerce and Economic Opportunity has through its reallocation process increased the Program Year 2007 grant for the Workforce Investment Act to the Lake County Workforce Development Department by \$20,223; and

WHEREAS, the Department of Commerce and Economic Opportunity has awarded Lake County a higher than anticipated amount for Program Year 2008 necessitating an increase of \$134,507 in the PY 08 budget and authorize the acceptance of the PY 08 Workforce Investment Act Grant; and

WHEREAS, the Department of Commerce and Economic Opportunity has provided an Incentive Grant for the Workforce Investment Act to the Lake County Workforce Development Department in the amount of \$60,934; and

WHEREAS, the Department of Commerce and Economic Opportunity has provided a Trade Adjustment Assistance Grant for the Workforce Investment Act to the Lake County Workforce Development Department in the amount of \$50,000; and

WHEREAS, as a result of the above actions it is necessary to increase the overall appropriation by the amount of \$62,473 for the Lake County Workforce Development Department budget.

NOW, THEREFORE BE IT RESOLVED, by this County Board of Lake County, Illinois that the budget for the Lake County Workforce Development Department be increased by the amount of \$62,473.

BE IT FURTHER RESOLVED, that the total budget for PY 06 is \$4,332,484, PY 07 is \$4,126,113, PY 08 budget is \$4,276,028, PY 07 incentive grant is \$60,934, and PY 08 Trade Adjustment grant is \$50,000. A chart of accounts will be provided to the Controller in a timely manner.

DATED, at Waukegan, Lake County, Illinois, on this 10th day of June, A.D., 2008.